



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2024

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria | Descripción | Est Ene-Ene | AyR Ene-Ene | PrM Ene-Ene | Dev Ene-Ene | Rec Ene-Ene | PrR Ene-Ene |
|---|---|--------------|-------------|--------------|--------------|--------------|-------------|
| Rubro-Tipo-Clase-Conc | | | | | | | |
| INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS | | | | | | | |
| 01 | IMPUESTOS | 3,430,531.86 | 0.00 | 3,430,531.86 | 4,319,922.19 | 4,319,922.19 | -889,390.33 |
| 01 | IMPUESTOS SOBRE LOS INGRESOS | 32,224.00 | 0.00 | 32,224.00 | 7,200.00 | 7,200.00 | 25,024.00 |
| 01 | IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS | 32,224.00 | 0.00 | 32,224.00 | 7,200.00 | 7,200.00 | 25,024.00 |
| 04 | CHARREADAS Y JARIPEOS | 32,224.00 | 0.00 | 32,224.00 | 7,200.00 | 7,200.00 | 25,024.00 |
| 02 | IMPUESTOS SOBRE EL PATRIMONIO | 2,702,377.03 | 0.00 | 2,702,377.03 | 3,479,331.63 | 3,479,331.63 | -776,954.60 |
| 01 | IMPUESTO PREDIAL | 2,702,377.03 | 0.00 | 2,702,377.03 | 3,479,331.63 | 3,479,331.63 | -776,954.60 |
| 01 | IMPUESTO PREDIAL URBANO EDIFICADO | 2,210,017.95 | 0.00 | 2,210,017.95 | 2,990,873.62 | 2,990,873.62 | -780,855.67 |
| 02 | IMPUESTO PREDIAL URBANO NO EDIFICADO | 231,437.16 | 0.00 | 231,437.16 | 232,023.60 | 232,023.60 | -586.44 |
| 03 | IMPUESTO PREDIAL RÚSTICO | 659,312.66 | 0.00 | 659,312.66 | 791,925.57 | 791,925.57 | -132,612.91 |
| 04 | IMPUESTO PREDIAL PARCELAS | 89,183.52 | 0.00 | 89,183.52 | 104,770.92 | 104,770.92 | -15,587.40 |
| 05 | IMPUESTO PREDIAL CEMENTERIOS | 172,450.74 | 0.00 | 172,450.74 | 178,203.60 | 178,203.60 | -5,752.86 |
| 06 | DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO | -352,057.39 | 0.00 | -352,057.39 | -429,665.47 | -429,665.47 | 77,608.08 |
| 08 | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD | -307,967.61 | 0.00 | -307,967.61 | -388,800.21 | -388,800.21 | 80,832.60 |
| 03 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 577,074.31 | 0.00 | 577,074.31 | 671,859.46 | 671,859.46 | -94,785.15 |
| 01 | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 577,074.31 | 0.00 | 577,074.31 | 671,859.46 | 671,859.46 | -94,785.15 |
| 07 | ACCESORIOS DE IMPUESTOS | 118,856.52 | 0.00 | 118,856.52 | 161,531.10 | 161,531.10 | -42,674.58 |
| 01 | ACCESORIOS DE IMPUESTO PREDIAL | 118,856.52 | 0.00 | 118,856.52 | 161,531.10 | 161,531.10 | -42,674.58 |
| 01 | GASTOS DE EJECUCIÓN | 1,056.61 | 0.00 | 1,056.61 | 14,288.12 | 14,288.12 | -13,231.51 |
| 02 | MULTAS | 0.00 | 0.00 | 0.00 | -103.74 | -103.74 | 103.74 |
| 03 | RECARGOS | 117,715.42 | 0.00 | 117,715.42 | 147,346.72 | 147,346.72 | -29,631.30 |
| 05 | HONORARIOS DE NOTIFICACIÓN | 84.49 | 0.00 | 84.49 | 0.00 | 0.00 | 84.49 |
| 04 | DERECHOS | 981,078.18 | 0.00 | 981,078.18 | 1,906,975.97 | 1,906,975.97 | -925,897.79 |
| 01 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 104,009.26 | 0.00 | 104,009.26 | 154,543.92 | 154,543.92 | -50,534.66 |
| 01 | USO DE VÍAS Y ÁREAS PÚBLICAS | 104,009.26 | 0.00 | 104,009.26 | 154,543.92 | 154,543.92 | -50,534.66 |
| 06 | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 98,697.92 | 0.00 | 98,697.92 | 148,817.47 | 148,817.47 | -50,119.55 |
| 08 | OTROS NO ESPECIFICADOS | 5,311.34 | 0.00 | 5,311.34 | 5,726.45 | 5,726.45 | -415.11 |
| 03 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 184,665.44 | 0.00 | 184,665.44 | 202,720.64 | 202,720.64 | -18,055.20 |
| 02 | ALUMBRADO PÚBLICO | 113,481.87 | 0.00 | 113,481.87 | 130,085.98 | 130,085.98 | -16,604.11 |
| 02 | RECAUDACION TESORERIA | 113,481.87 | 0.00 | 113,481.87 | 130,085.98 | 130,085.98 | -16,604.11 |
| 04 | CEMENTERIOS | 9,140.90 | 0.00 | 9,140.90 | 8,440.34 | 8,440.34 | 700.56 |
| 05 | RASTRO | 62,042.67 | 0.00 | 62,042.67 | 64,194.32 | 64,194.32 | -2,151.65 |
| 04 | OTROS DERECHOS | 692,403.48 | 0.00 | 692,403.48 | 1,509,212.64 | 1,509,212.64 | -816,809.16 |
| 01 | LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 65,874.45 | 0.00 | 65,874.45 | 20,387.65 | 20,387.65 | 45,486.80 |



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| Clave Presupuestaria | Descripción | Est | Ene-Ene | AyR | Ene-Ene | PrM | Ene-Ene | Dev | Ene-Ene | Rec | Ene-Ene | PrR | Ene-Ene |
|-----------------------|---|-----|------------|-----|---------|-----|------------|-----|--------------|-----|--------------|-----|-------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 01 | PERMISOS DE CONSTRUCCIÓN | | 11,936.59 | | 0.00 | | 11,936.59 | | 1,452.36 | | 1,452.36 | | 10,484.23 |
| 06 | PERMISO PARA BARDEOS | | 58.50 | | 0.00 | | 58.50 | | 0.00 | | 0.00 | | 58.50 |
| 08 | ELABORACIÓN DE PLANOS PARA CONSTRUCCIÓN | | 3,066.53 | | 0.00 | | 3,066.53 | | 288.55 | | 288.55 | | 2,777.98 |
| 09 | OTROS PERMISOS DE CONTRUCCÓN | | 384.88 | | 0.00 | | 384.88 | | 311.22 | | 311.22 | | 73.66 |
| 10 | ALINEAMIENTOS | | 5,971.20 | | 0.00 | | 5,971.20 | | 60.69 | | 60.69 | | 5,910.51 |
| 11 | DESIGNACIÓN DE NÚMERO OFICIAL | | 10,391.76 | | 0.00 | | 10,391.76 | | 103.74 | | 103.74 | | 10,288.02 |
| 13 | DICTAMEN DE VOCACIÓN DE SUELO | | 14,320.44 | | 0.00 | | 14,320.44 | | 3,514.78 | | 3,514.78 | | 10,805.66 |
| 17 | PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES | | 1,212.37 | | 0.00 | | 1,212.37 | | 3,950.42 | | 3,950.42 | | -2,738.05 |
| 25 | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | | 8,226.81 | | 0.00 | | 8,226.81 | | 2,956.59 | | 2,956.59 | | 5,270.22 |
| 27 | INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS | | 10,305.37 | | 0.00 | | 10,305.37 | | 7,749.30 | | 7,749.30 | | 2,556.07 |
| 02 | ANUNCIOS Y PUBLICIDAD | | 0.00 | | 0.00 | | 0.00 | | 13,735.18 | | 13,735.18 | | -13,735.18 |
| 01 | PUBLICIDAD PERMANENTE | | 0.00 | | 0.00 | | 0.00 | | 5,021.02 | | 5,021.02 | | -5,021.02 |
| 02 | PUBLICIDAD TRANSITORIA | | 0.00 | | 0.00 | | 0.00 | | 8,714.16 | | 8,714.16 | | -8,714.16 |
| 03 | BEBIDAS ALCOHOLICAS | | 487,468.86 | | 0.00 | | 487,468.86 | | 1,332,379.27 | | 1,332,379.27 | | -844,910.41 |
| 01 | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | | 65,814.48 | | 0.00 | | 65,814.48 | | 75,885.82 | | 75,885.82 | | -10,071.34 |
| 02 | REFRENDO DE ANUAL DE LICENCIA | | 400,389.76 | | 0.00 | | 400,389.76 | | 586,333.05 | | 586,333.05 | | -185,943.29 |
| 05 | HORAS EXTRAS | | 6,446.74 | | 0.00 | | 6,446.74 | | 612,792.18 | | 612,792.18 | | -606,345.44 |
| 06 | PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES | | 7,216.50 | | 0.00 | | 7,216.50 | | 15,249.78 | | 15,249.78 | | -8,033.28 |
| 07 | PERMISO PARA FUNCIONAMIENTO TEMPORAL | | 7,601.38 | | 0.00 | | 7,601.38 | | 42,118.44 | | 42,118.44 | | -34,517.06 |
| 05 | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | | 62,947.10 | | 0.00 | | 62,947.10 | | 48,732.92 | | 48,732.92 | | 14,214.18 |
| 01 | EN OFICINAS | | 43,972.54 | | 0.00 | | 43,972.54 | | 37,238.52 | | 37,238.52 | | 6,734.02 |
| 02 | A DOMICILIO | | 11,546.40 | | 0.00 | | 11,546.40 | | 3,734.64 | | 3,734.64 | | 7,811.76 |
| 03 | DIVORCIOS | | 7,428.16 | | 0.00 | | 7,428.16 | | 7,759.76 | | 7,759.76 | | -331.60 |
| 06 | CATASTRO | | 17,901.94 | | 0.00 | | 17,901.94 | | 20,486.53 | | 20,486.53 | | -2,584.59 |
| 02 | INFORMES Y CERTIFICACIONES DE CATASTRO | | 8,063.42 | | 0.00 | | 8,063.42 | | 7,821.92 | | 7,821.92 | | 241.50 |
| 03 | AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES | | 8,756.02 | | 0.00 | | 8,756.02 | | 10,019.83 | | 10,019.83 | | -1,263.81 |
| 04 | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS | | 1,082.50 | | 0.00 | | 1,082.50 | | 2,644.78 | | 2,644.78 | | -1,562.28 |
| 07 | ECOLOGÍA | | 469.55 | | 0.00 | | 469.55 | | 209.14 | | 209.14 | | 260.41 |
| 01 | DICTÁMEN DE FACTIBILIDAD | | 277.11 | | 0.00 | | 277.11 | | 209.14 | | 209.14 | | 67.97 |
| 03 | AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL | | 192.44 | | 0.00 | | 192.44 | | 0.00 | | 0.00 | | 192.44 |
| 08 | DIVERSAS CERTIFICACIONES | | 57,741.58 | | 0.00 | | 57,741.58 | | 73,281.95 | | 73,281.95 | | -15,540.37 |
| 02 | CERTIFICACIÓN DE RESIDENCIA | | 1,500.99 | | 0.00 | | 1,500.99 | | 871.43 | | 871.43 | | 629.56 |
| 04 | CONSTANCIAS | | 1,347.08 | | 0.00 | | 1,347.08 | | 2,386.02 | | 2,386.02 | | -1,038.94 |
| 05 | REGISTRO DEL RIESGO DE SINIESTRALIDAD | | 54,893.51 | | 0.00 | | 54,893.51 | | 70,024.50 | | 70,024.50 | | -15,130.99 |
| 05 | ACCESORIOS DE DERECHOS | | 0.00 | | 0.00 | | 0.00 | | 40,498.77 | | 40,498.77 | | -40,498.77 |
| 01 | MULTAS POR PAGO EXTEMPORANEO DE DERECHOS | | 0.00 | | 0.00 | | 0.00 | | 40,498.77 | | 40,498.77 | | -40,498.77 |



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|--|-------------|---------------|-------------|---------------|---------------|---------------|--------------|
| Rubro-Tipo-Clase-Conc | | | | | | | |
| 05 PRODUCTOS | | 4,441.27 | 0.00 | 4,441.27 | 8,138.79 | 8,138.79 | -3,697.52 |
| 01 PRODUCTOS | | 4,441.27 | 0.00 | 4,441.27 | 8,138.79 | 8,138.79 | -3,697.52 |
| 01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | | 1,731.96 | 0.00 | 1,731.96 | 2,800.98 | 2,800.98 | -1,069.02 |
| 03 FORMAS IMPRESAS | | 1,731.96 | 0.00 | 1,731.96 | 2,800.98 | 2,800.98 | -1,069.02 |
| 03 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | | 2,709.31 | 0.00 | 2,709.31 | 5,337.81 | 5,337.81 | -2,628.50 |
| 01 RENDIMIENTOS GENERADOS DE GASTO CORRIENTE | | 2,455.35 | 0.00 | 2,455.35 | 2,242.86 | 2,242.86 | 212.49 |
| 02 RENDIMIENTOS GENERADOS DE FAIS | | 100.59 | 0.00 | 100.59 | 2,944.77 | 2,944.77 | -2,844.18 |
| 03 RENDIMIENTOS GENERADOS DE FORTAMUN | | 153.37 | 0.00 | 153.37 | 150.18 | 150.18 | 3.19 |
| 06 APROVECHAMIENTOS | | 16,261.18 | 0.00 | 16,261.18 | 30,845.65 | 30,845.65 | -14,584.47 |
| 01 APROVECHAMIENTOS | | 16,261.18 | 0.00 | 16,261.18 | 30,845.65 | 30,845.65 | -14,584.47 |
| 02 MULTAS | | 16,261.18 | 0.00 | 16,261.18 | 19,553.24 | 19,553.24 | -3,292.06 |
| 01 MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | | 27,807.58 | 0.00 | 27,807.58 | 28,474.88 | 28,474.88 | -667.30 |
| 04 DESCUENTO DE MULTAS | | -11,546.40 | 0.00 | -11,546.40 | -8,921.64 | -8,921.64 | -2,624.76 |
| 09 OTROS APROVECHAMIENTOS | | 0.00 | 0.00 | 0.00 | 11,292.41 | 11,292.41 | -11,292.41 |
| 01 INTERESES | | 0.00 | 0.00 | 0.00 | 615.45 | 615.45 | -615.45 |
| 02 INDEMNIZACIONES | | 0.00 | 0.00 | 0.00 | 10,676.96 | 10,676.96 | -10,676.96 |
| 08 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | | 12,288,665.21 | -957,823.08 | 11,330,842.13 | 9,253,033.50 | 9,253,033.50 | 2,077,808.63 |
| 01 PARTICIPACIONES | | 7,480,205.39 | 0.00 | 7,480,205.39 | 7,674,041.50 | 7,674,041.50 | -193,836.11 |
| 01 FONDO GENERAL DE PARTICIPACIONES | | 4,758,997.50 | 0.00 | 4,758,997.50 | 5,066,520.56 | 5,066,520.56 | -307,523.06 |
| 02 FONDO DE FOMENTO MUNICIPAL | | 1,490,675.58 | 0.00 | 1,490,675.58 | 1,544,106.24 | 1,544,106.24 | -53,430.66 |
| 04 ISAN | | 115,736.25 | 0.00 | 115,736.25 | 133,731.21 | 133,731.21 | -17,994.96 |
| 05 IEPS | | 159,092.41 | 0.00 | 159,092.41 | 114,605.49 | 114,605.49 | 44,486.92 |
| 06 FONDO DE FISCALIZACIÓN | | 257,808.00 | 0.00 | 257,808.00 | 471,828.24 | 471,828.24 | -214,020.24 |
| 07 IEPS GASOLINA Y DIESEL | | 368,734.41 | 0.00 | 368,734.41 | 340,748.86 | 340,748.86 | 27,985.55 |
| 09 PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL | | 326,044.58 | 0.00 | 326,044.58 | 0.00 | 0.00 | 326,044.58 |
| 10 ISR ENAJENACION DE BIENES INMUEBLES | | 3,116.66 | 0.00 | 3,116.66 | 2,500.90 | 2,500.90 | 615.76 |
| 02 APORTACIONES | | 4,808,459.82 | -957,823.08 | 3,850,636.74 | 1,578,992.00 | 1,578,992.00 | 2,271,644.74 |
| 01 FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | | 3,205,742.16 | -934,097.50 | 2,271,644.66 | 0.00 | 0.00 | 2,271,644.66 |
| 01 FAIS DEL EJERCICIO | | 3,205,742.16 | -934,097.50 | 2,271,644.66 | 0.00 | 0.00 | 2,271,644.66 |
| 02 FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | | 1,602,717.66 | -23,725.58 | 1,578,992.08 | 1,578,992.00 | 1,578,992.00 | 0.08 |
| 01 FORTAMUN DEL EJERCICIO | | 1,602,717.66 | -23,725.58 | 1,578,992.08 | 1,578,992.00 | 1,578,992.00 | 0.08 |
| SUBTOTAL: | | 16,720,977.70 | -957,823.08 | 15,763,154.62 | 15,518,916.10 | 15,518,916.10 | 244,238.52 |



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|-----------------------|-------------|---------------|-------------|---------------|---------------|---------------|------------|-----|---------|-----|---------|-----|---------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| | | <hr/> | | | | | | | | | | | |
| TOTAL: | | 16,720,977.70 | -957,823.08 | 15,763,154.62 | 15,518,916.10 | 15,518,916.10 | 244,238.52 | | | | | | |